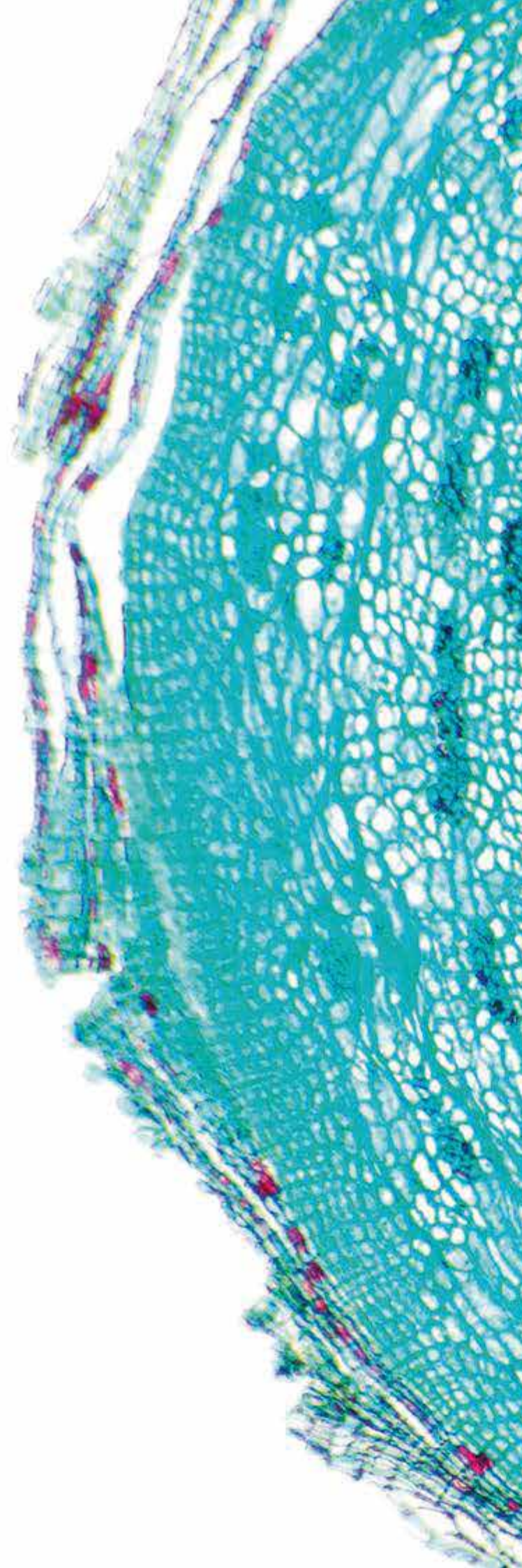


ITELYUM 
**SUSTAINABLE
VISION
2022**

Pioneers of the Circular Economy: our business model is based on the circular economy, which we define as technology and innovation, support for the ecological transition, decarbonization of the supply chains in which we operate, and the creation of value for our stakeholders.



Main relevant information to 31/12/2022 are reported:

		2022
Revenues ¹	Million €	552.4
EBITDA adjusted	Million €	105.5
Employees	#	1,139
Emission avoided	t CO ₂	497,804
Waste managed	Mt	1,8
Circularity index ²	%	84%
Injury frequency index ³	# per million hours worked	15.5
Managerial position held by women ⁴	#	15%

«DO NOT JUDGE WRONG WHAT YOU DON'T KNOW, TAKE THE OPPORTUNITY TO UNDERSTAND».

-PABLO PICASSO

¹ "Reported revenues" that adhere to the accounting principles used to prepare the Consolidated Financial Statements of Itelyum Group S.r.l. at December 31, 2022 (formerly Verde Midco S.r.l.). New companies acquired during the year are consolidated from the date they joined the Group. Given that the Consolidated Financial Statements for the year ending December 31, 2021 are the first set of consolidated financial statements prepared by the Parent Company, we note that they pertain to a specific company scope defined on October 4, 2021. Consequently, the economic and financial results presented in the 2021 Sustainability Report and the Directors' Report for the

Consolidated Financial Statements of Itelyum Group S.r.l. at December 31, 2021 (formerly Verde Midco S.r.l.) cover a time frame of only three months. To provide a comprehensive overview, the financial results for 2021 are based on unaudited "pro-forma" and uniform Group data at December 31, 2021. This includes the consolidation of Itelyum Regeneration S.p.A. (formerly SSCP Green Holdings S.A.), which was acquired in October 2021, along with its subsidiaries, including Castiglia S.r.l. and Nuova Satro S.r.l. (acquired in July 2021), in addition to Padana Recupero S.r.l. (acquired in October 2021), for a 12-month period.

² The circularity index is calculated as the ratio of the sum of product outputs, purified water, and waste sent for recovery by third parties to waste and raw material inputs. The index does not account for transported waste.

³ Employee injuries that resulted in more than 24 hours of absence from work are accounted for.

⁴ Number of managers and Executives per total employees in that job category.

A growing sustainable business

In 2022, Itelyum experienced another year of strong growth, moving into new business areas such as port services and water treatment expertise, and expanding its range of environmental solutions for the circular economy of industrial waste, according to the commitments set out in the October 2021 Sustainability Linked Bond.

Today, thanks to over 1,400 people working across 30 companies, many of which offer "one-stop-shop" solutions for waste management and environmental services with a focus on circular goals, Itelyum has a nationwide presence and can manage one million and eight hundred tons of industrial waste.

The commitment to the 2030 agenda

We celebrate 60 years of history driven by innovation. We operate an "open innovation" approach, in partnership with leading Italian universities to develop technologies and ensure the competitiveness of products and services.



Our aim is to maximize material recovery and waste sent to circular destination. Today we are proud to have an extremely high circularity index, 84%. We are committed to increasing by 25% waste management for circular purposes by 2025.



We help concretely our customers in their decarbonization journey: in 2022 alone, thanks to our products, the emission of around 330,000 tons of CO₂ was avoided, net of our plants and proximally 500,000 gross. Our goal is to increase avoided emissions with our products by 25% by 2025.



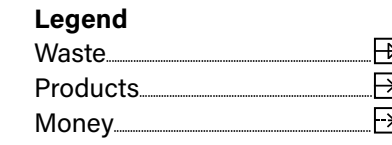
We promote sustainability culture through our project "Sustainability Objective" which continued in 2022 with different initiatives promoting green jobs among students



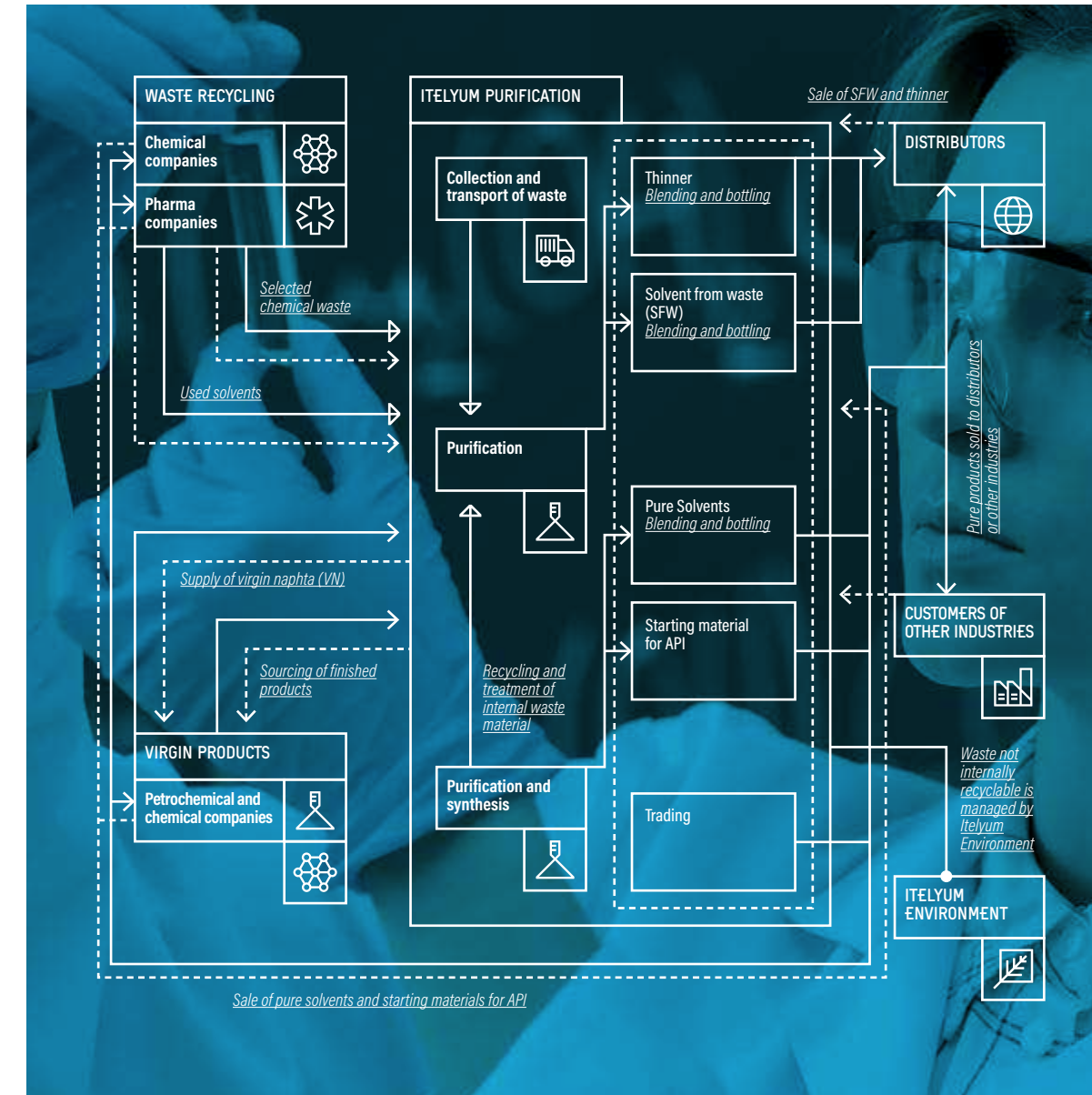
We maintain our commitment to the United Nations Global Compact and we actively promote its 10 Principles on Human Rights, Work, Environment and Anti-corruption; we are also founding member of the Global Compact Network Italy Foundation.



For more than 50 years, Itelyum Regeneration S.p.A. has led the way in Europe with regard to the regeneration of waste mineral oils in order to produce quality lubricant bases using a proprietary process.



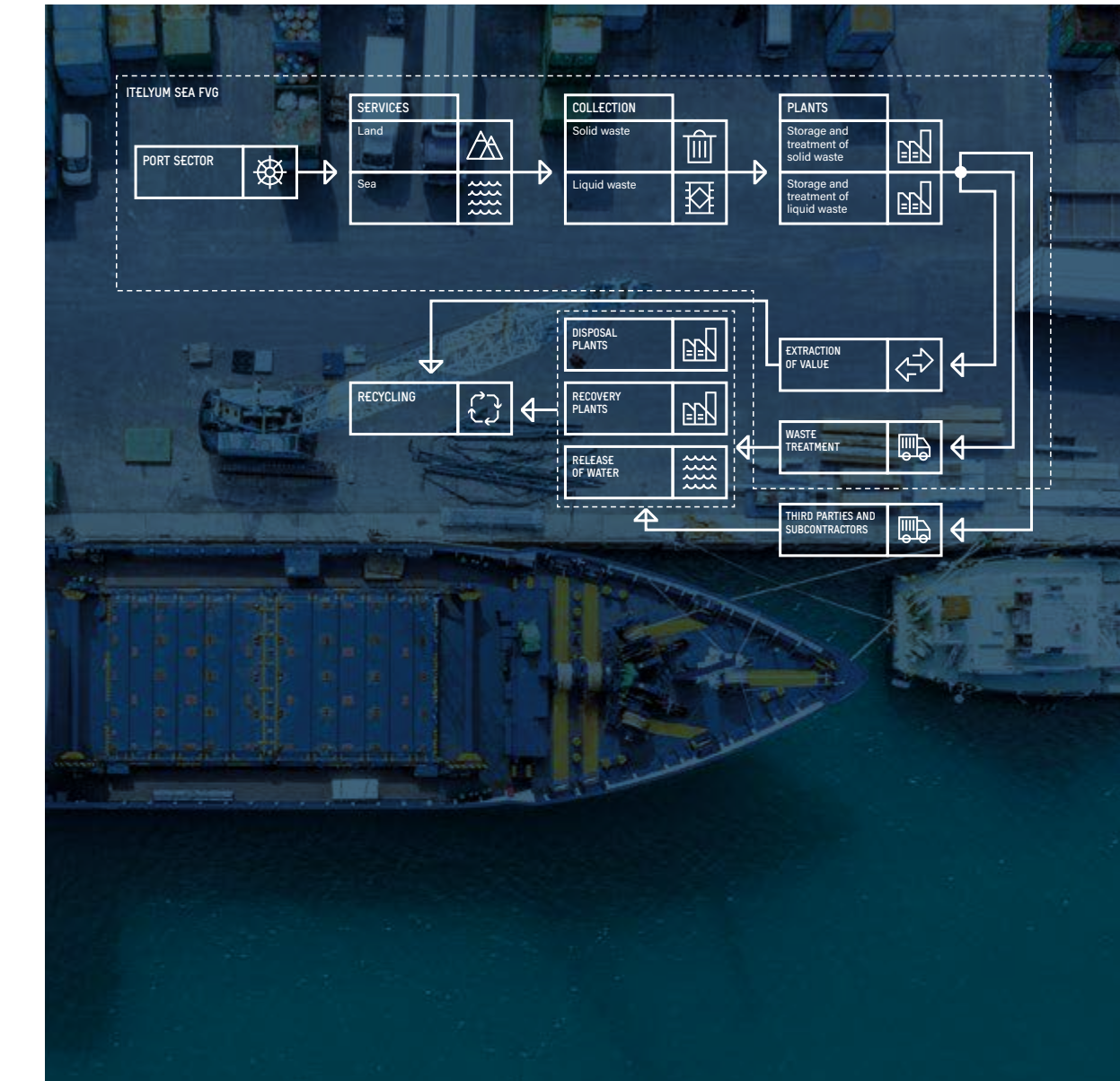
Itelyum Purification S.p.A., has been a market leader in the production and trading of solvents by extracting value from chemical waste and high-purity solvents for over 40 years, and has also manufactured starting materials for the pharmaceutical industry for several years.



The Group provides a comprehensive range of environmental services for companies that produce special waste. It plays an active role in the hazardous waste collection sector, collecting, managing and sending approximately 950,000 tons of waste for recovery or disposal each year.



A new supply chain that expands the services offered by the Environment Division to the port area and to marine water cleaning and reclamation.



ITELYUM GROUP

Itelyum Regeneration S.r.l.

Via Tavernelle 19
26854 Pieve Fissiraga (LO)
T +39 0371 25 031
F +39 0371 98 030
info.regeneration@itelyum.com
www.itelyum-regeneration.com

Itelyum Purification S.r.l.

Via Intini 2
27015 Landriano (PV)
T +39 0382 61 21
F +39 0382 61 23 20
info.purification@itelyum.com
www.itelyum-purification.com

Im.Tra.S. S.r.l.

Via Intini 2
27015 Landriano (PV)
T +39 0382 61 21
F +39 0382 61 23 20
info.imtras@itelyum.com
www.itelyum-purification.com

Itelyum Ambiente

Via Tavernelle 19
26854 Pieve Fissiraga (LO)
T +39 0371 25 031
F +39 0371 98 030
info.ambiente@itelyum.com
www.itelyum-ambiente.com

Aeco S.r.l.

Via Agucchi 84
40133 Bologna, Italy
T +39 051 51 24 74
F +39 051 51 24 74
info.aeco@itelyum.com
www.aecosrl.it

Agrid S.r.l.

Via dell'Industria 11/15
24040 Casirate d'Adda (BG)
T +39 0363 18 10 168
info.agrid@itelyum.com
www.agrid.it

Ambiente Mare S.p.A.

Via del Marchesato 35
48122 Marina di Ravenna (RA)
T +39 0544 5 30 152
F +39 0544 53 10 72

Area S.r.l.

Via Lazio 48
31045 Motta di Livenza (TV)
T +39 0422 50 37 94
F +39 0422 50 37 77
info.area@itelyum.com
www.centrorisoresrl.com

Carbo-Nafta Ecologia S.r.l.

Strada Tuderte 176/F
Loc. Madonna del Piano, 06132 Perugia
T +39 075 38 85 94 - F +39 075 38 85 96
Strada Provinciale 11 Morolense 123
03017 Morolo (FR), +39 0775 22 98 17
info.carbonafta@itelyum.com
www.carbonaftaecologia.com

Castiglia S.r.l.

S.S. 7 Appia Km 636
74016 Massafra (TA)
T/F +39 099 88 07 723
info.castiglia@itelyum.com
www.castigliasrl.it

Centro Risorse S.r.l.

Via Lazio 48
31045 Motta di Livenza (TV)
T +39 0422 50 37 11
F +39 0422 86 19 80
info.centrorisorse@itelyum.com
www.centrorisoresrl.com

De Luca Servizi Ambiente S.r.l.

Via Donatori di Sangue 46 Z.I.
31029 Vittorio Veneto (TV)
T +39 0438 57 583
F +39 0438 59 800
info.delucaservizi@itelyum.com
www.delucaservizi.it

Ecologica Tredi S.r.l.

Via Ponzina 1/d
37045 Legnago (VR)
T +39 0442 60 22 12
F +39 0442 62 71 19
info.ecologicatredi@itelyum.com
www.ecologicatredi.it

Ecowatt Vidardo S.r.l.

Via Cartiera 16
26866 Castiraga Vidardo (LO)
T +39 0371 2171 38
info.ecowatt@itelyum.com
www.ecowattvidardo.it

Fer.Ol.Met. S.r.l.

Via Della Pace 20
20098 S. Giuliano Milanese (MI)
T +39 02 9824 9069
F +39 02 9824 9074
info.ferolmet@itelyum.com
www.ferolmet.it

Idroclean S.r.l.

Via dell'Industria 11/15
24040 Casirate d'Adda (BG)
T +39 0363 32 68 67
F +39 0363 32 67 59
info.idroclean@itelyum.com
www.idrocleangroup.eu

Intereco S.r.l.

Via Viazza I Tronco 17
41042 Fiorano Modenese (MO)
T +39 0536 92 17 23
F +39 0536 92 90 08
info.intereco@itelyum.com
www.interecoambiente.it

Innovazione Chimica S.r.l.

Via Lazio 36
31045 Motta di Livenza (TV)
T +39 0422 76 88 48
F +39 0422 76 69 33
info.innovazionechimica@itelyum.com
www.innovazionechimica.it

Itelyum Sea FVG S.r.l.

Via Caboto 19/11
1134148 Trieste, Italy
T +39 040 76 06 138
F +39 040 76 06 017
info.itelyumseafvg@itelyum.com
www.itelyumseafvg.it

Keoma S.r.l.

Via Lazio 48
31045 Motta di Livenza (TV)
T +39 0422 50 37 57
F +39 0422 40 37 88
info.keoma@itelyum.com
www.centrorisoresrl.com

Labio.Lab S.r.l.

Via dell'Industria 11/15
24040 Casirate d'Adda (BG)
T +39 0363 18 10175
info.labiolab@itelyum.com
www.laboratoriogroup.eu

Neda Ambiente FVG S.r.l.

Via Marinoni 12
33057 Palmanova (UD)
T +39 0432 92 87 06
F +39 0432 92 33 17
info.nedafvg@itelyum.com
www.nedafvg.it

Rimondi Paolo S.r.l.

Via Agucchi 84
40133 Bologna
T +39 051 38 47 92
F +39 051 38 78 15
info.rimondi@itelyum.com
www.rimondipaolo.it

Rirae S.r.l.

Via Torino (SS 11)
28069 S. Martino di Trecate (NO)
T +39 0321 77 9334
F +39 0321 77 9334
info@rirae.com
www.rirae.com

SAM S.r.l.

S.P. 617 Bronese 114
27040 Mezzanino (PV)
T +39 0385 71 60 14
F +39 0385 71 453
info.sam@itelyum.com
www.itelyum-ambiente.com

SCIE S.r.l.

Via Ravenna 306-300
40018 San Pietro in Casale (BO)
T +39 051 97 69 02
F +39 051 97 69 26
info.scie@itelyum.com
www.sciesrl.it

Secomar S.p.A.

Via del Marchesato 35
48122 Marina di Ravenna (RA)
T +39 0544 53 05 34
F +39 0544 53 08 46

Sepi Ambiente S.r.l.

Via Sicilia 12
10036 Settimo Torinese (TO)
T +39 011 80 05 075
F +39 011 80 11 961
info.sepiambiente@itelyum.com
www.sepiambiente.it

For more information take
a picture of the QR code

